

Barrington Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,866	52.9%
Substitutes	\$104	0.9%
Instructional Paraprofessionals	\$418	3.8%
Pupil-Use Technology	\$264	2.4%
Instructional Materials	\$243	2.2%
Total	\$6,894	62.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$262	2.4%
Library & Media	\$185	1.7%
Extracurricular	\$154	1.4%
Student Health/Services	\$144	1.3%
Curriculum Development	\$90	0.8%
Staff Development	\$105	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$88	0.8%
Therapists, Psychologists	\$380	3.4%
Total	\$1,409	12.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$231	2.1%
Food Service	\$221	2.0%
Safety	\$9	0.1%
Building Upkeep	\$1,021	9.2%
Data Processing	\$11	0.1%
Business Operations	\$102	0.9%
Total	\$1,596	14.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$291	2.6%
School Office	\$154	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$85	0.8%
Legal	\$5	0.0%
Total	\$536	4.8%

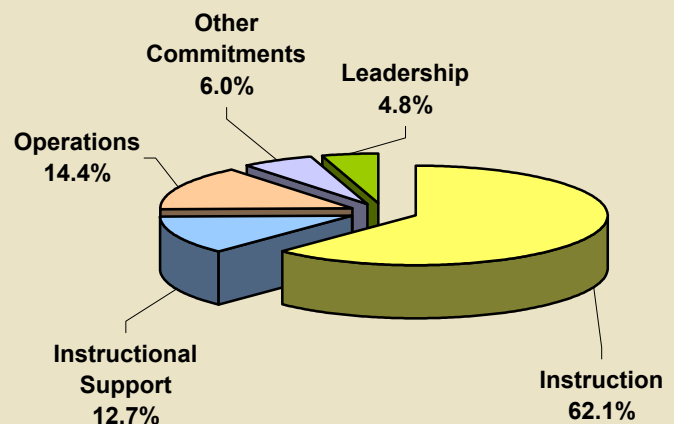
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2005 - June 2006

Expenditures:	\$36,881,555
District Enrollment (ADM):	3,324
District Per Pupil:	\$11,096

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$498	4.5%
Retiree Benefits	\$140	1.3%
Enterprise Services	\$23	0.2%
Claims & Settlements	\$0	0.0%
Total	\$661	6.0%